

ORDINANCE NO. 2023-01

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF ARLINGTON, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2023, REPEALING ALL ORDINANCES IN CONFLICT HEREWITH, AND DECLARING AN EMERGENCY

BE IT RESOLVED by the council of the Village of Arlington, State of Ohio, two-thirds (2/3) of all members elected thereto concurring:

SECTION 1: That all ordinances in conflict herewith be and the same hereby are repealed.

SECTION 2: That to provide for the current expenses and other expenditures of the said Village of Arlington during the fiscal year ending December 31, 2023, the following sums be and they hereby are set aside and appropriated as follows:

GOVERNMENTAL FUNDS:

General Fund - 1000		
Personal Services	\$172,950.00	
All other expenses	<u>639,926.68</u>	812,876.68
Street Construction Maintenance and Repair Fund - 2011		
Personal Services	79,700.00	
All other expenses	<u>51,494.33</u>	131,194.33
State Highway Fund - 2021		27,637.78
Permissive Tax Fund - 2101		15,000.00
American Rescue Plan Fund - 2152		27,006.07
Street Repair Fund - 2401		128,398.16
Street Lighting Fund - 2402		170,762.92
Fire Fund - 2901		
Personal Services	27,450.00	
All other expenses	<u>248,640.05</u>	276,090.05
Heart and Soul Grant Fund - 2902		111,481.96
Fire Equipment Fund - 4901		79,199.85
Park Improvement Fund - 4902		12,640.00
Fire Truck Fund - 4905		65,014.69

PROPRIETARY FUNDS:

Enterprise Funds		
Water Fund - 5101		
Personal Services	64,500.00	
All other expenses	<u>285,139.76</u>	349,639.76
Sewer Fund - 5201		
Personal Services	64,750.00	
All other expenses	<u>277,096.01</u>	341,846.01
Park and Recreation Fund - 5501		

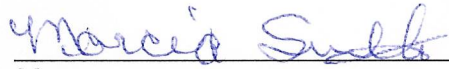
Personal Services	70,000.00	
All other expenses	<u>119,969.13</u>	189,969.13
Apple Grove Maintenance Fund - 5601		7,736.22
Water Tower Replacement - 5762		80,740.00
Agency Fund		
Beautificatio/Hertiage Committee Fund - 9901		4,000.00
Total All Funds		<u>\$2,831,233.61</u>

SECTION 3: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the inhabitants of the Village of Arlington, Ohio, and for the further reason that it is immediately necessary to make said appropriations in order to permit and approve expenditures of said Village of Arlington,

WHEREFORE, this Ordinance shall take effect and be in force from and after its passage and approval by the Mayor.



 President of Council



 Mayor

Passed: 6-0
 Attest: _____
 Approved: 1-16-2023