

1st Rtg 11/18/13
2nd & 3rd Rtg 12/2/13

ORDINANCE NO. 2013-37

AN ORDINANCE APPROVING THE 2014 BUDGET, APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the Village of Arlington, State of Ohio, Two-thirds (2/3) of all members elected thereto concurring:

SECTION 1: That the 2014 budget, as prepared by the Fiscal Officer, be and the same hereby is approved as circulated.

SECTION 2: That the sums contained in the 2014 budget, a copy of which is attached hereto and incorporated herein as "Exhibit A", be and the same are hereby appropriated.

SECTION 3: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace health and safety of the inhabitants of the Village of Arlington, Ohio and for the further reason it is immediately necessary to appropriate said funds so that the Village of Arlington can meet its financial responsibilities.

WHEREFORE, this Ordinance shall take effect and be in force from and after its passage and approval by the Mayor.

Terry L. Huffman
PRESIDENT OF COUNCIL
[Signature]
MAYOR

PASSED: 12/2/13

ATTEST [Signature]
FISCAL OFFICER

APPROVED: 12/2/13

**EXHIBIT A - ORDINANCE NO. 2013-37
2014 ANNUAL APPROPRIATION ORDINANCE**

GOVERNMENTAL FUNDS:

General Fund - 1000

Salaries/Personal Services	55,750	
All other expenses	209,061	
Total General Fund		264,811

Special Revenue Funds:

Street Construction Maintenance and Repair Fund - 2011

Salaries/Personal Services	53,820	
All other expenses	38,180	
Total SCM&R Fund		92,000

State Highway Fund - 2021 6,000

County Permissive - 2101 -

Street Repair Fund - 2401 28,000

Street Lighting Fund - 2402 34,000

Fire Fund - 2901

Salaries/Personal Services	20,720	
All other expenses	70,348	
Total Fire Fund		91,068

TOTAL GOVERNMENTAL FUNDS **515,879**

PROPRIETARY FUNDS:

Enterprise Funds:

Water Fund - 5101

Salaries/Personal Services	32,550	
All other expenses	194,450	
Total Water Fund		227,000

Sewer Fund - 5201

Salaries/Personal Services	32,500	
All other expenses	67,000	
Total Sewer Fund		99,500

Swimming Pool Fund - 5501

Salaries/Personal Services	32,400	
All other expenses	27,600	
Total Swimming Pool Fund		60,000

Apple Grove Maintenance Fund- 5601 1,500

Sewage Bond Retirement Fund - 5721 26,850

Park Operating Fund - 5901

Salaries/Personal Services	11,650	
All other expenses	28,350	
Total Park Operating Fund		40,000

TOTAL PROPRIETARY FUNDS **454,850**

TOTAL - ALL FUNDS **970,729**