

ORDINANCE NO. 2012- 38

1st Rdg - 11/5/12  
2nd Rdg - 11/19/12  
3rd Rdg - 12/3/12

AN ORDINANCE APPROVING THE 2013 BUDGET, APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the Village of Arlington, State of Ohio, Two-thirds (2/3) of all members elected thereto concurring:

SECTION 1: That the 2013 budget, as prepared by the Fiscal Officer, be and the same hereby is approved as circulated.

SECTION 2: That the sums contained in the 2013 budget, a copy of which is attached hereto and incorporated herein as "Exhibit A", be and the same are hereby appropriated.

SECTION 3: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace health and safety of the inhabitants of the Village of Arlington, Ohio and for the further reason it is immediately necessary to appropriate said funds so that the Village of Arlington can meet its financial responsibilities.

WHEREFORE, this Ordinance shall take effect and be in force from and after its passage and approval by the Mayor.

  
PRESIDENT OF COUNCIL

  
MAYOR

PASSED: 12/3/12

ATTEST Dona Carli  
FISCAL OFFICER

APPROVED: 12/3/12

## 2013 ANNUAL APPROPRIATION ORDINANCE

### GOVERNMENTAL FUNDS:

#### General Fund - 1000

Salaries/Personal Services	55,750.00	
All other expenses	214,116.76	
Total General Fund		269,866.76

#### Special Revenue Funds:

##### Street Construction Maintenance and Repair Fund - 2011

Salaries/Personal Services	51,800.00	
All other expenses	30,200.00	
Total SCM&R Fund		82,000.00

State Highway Fund - 2021 6,000.00

County Permissive - 2101 -

Street Repair Fund - 2401 28,000.00

Street Lighting Fund - 2402 34,000.00

##### Fire Fund - 2901

Salaries/Personal Services	20,720.00	
All other expenses	68,142.79	
Total Fire Fund		88,862.79

#### Debt Service Fund:

Townhall/Pool Bond Retirement Fund - 3101 -

#### Capital Projects Funds:

Brine Backwash Water Diversion Project - 4902 490,000.00

<b>TOTAL GOVERNMENTAL FUNDS</b>	<b>998,729.55</b>
---------------------------------	-------------------

### PROPRIETARY FUNDS:

#### Enterprise Funds:

##### Water Fund - 5101

Salaries/Personal Services	32,550.00	
All other expenses	194,450.00	
Total Water Fund		227,000.00

##### Sewer Fund - 5201

Salaries/Personal Services	32,500.00	
All other expenses	67,000.00	
Total Sewer Fund		99,500.00

##### Swimming Pool Fund - 5501

Salaries/Personal Services	32,400.00	
All other expenses	29,600.00	
Total Swimming Pool Fund		62,000.00

Apple Grove Maintenance Fund- 5601 1,500.00

Sewage Bond Retirement Fund - 5721 26,850.00

##### Park Operating Fund - 5901

Salaries/Personal Services	11,650.00	
All other expenses	26,350.00	
Total Park Operating Fund		38,000.00

<b>TOTAL PROPRIETARY FUNDS</b>	<b>454,850.00</b>
--------------------------------	-------------------

<b>TOTAL - ALL FUNDS</b>	<b>\$ 1,453,579.55</b>
--------------------------	------------------------