

1st Rdg 11/14/09  
2nd Rdg 12/7/09

## ORDINANCE NO. 2009-35

### AN ORDINANCE APPROVING THE 2010 BUDGET, APPROPRIATING FUNDS AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the Village of Arlington, State of Ohio, Two-thirds (2/3) of all members elected thereto concurring:

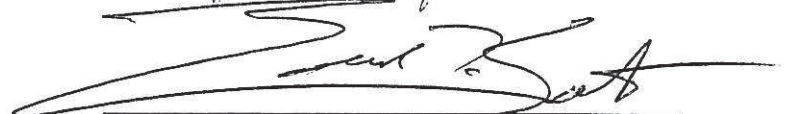
SECTION 1: That the 2010 budget, as prepared by the Fiscal Officer, be and the same hereby is approved as circulated.

SECTION 2: That the sums contained in the 2010 budget, a copy of which is attached hereto and incorporated herein, be and the same are hereby appropriated.

SECTION 3: This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace health and safety of the inhabitants of the Village of Arlington, Ohio and for the further reason it is immediately necessary to appropriate said funds so that the Village of Arlington can meet its financial responsibilities.

WHEREFORE, this Ordinance shall take effect and be in force from and after its passage and approval by the Mayor.

  
PRESIDENT OF COUNCIL

  
MAYOR

PASSED: 12/7/09

ATTEST   
FISCAL OFFICER

APPROVED: 12/7/09

# 2010 ANNUAL APPROPRIATION ORDINANCE

## GOVERNMENTAL FUNDS:

General Fund - 1000  
 Personal Services  
 All other expenses

|    |            |            |
|----|------------|------------|
| \$ | 44,620.00  |            |
|    | 250,040.00 | 294,660.00 |

## Special Revenue Funds:

Street Construction Maintenance and Repair Fund - 2011

Personal Services  
 All other expenses

|           |           |
|-----------|-----------|
| 38,520.00 |           |
| 33,480.00 | 72,000.00 |

State Highway Fund - 2021

Street Repair Fund - 2401

Street Lighting Fund - 2402

Fire Fund - 2901

Personal Services

All other expenses

CF Grant 2008

|           |           |
|-----------|-----------|
| 17,940.00 |           |
| 11,060.00 | 29,000.00 |

Total Special Revenue Funds

169,000.00

Debt Service Fund:

Townhall/Pool Bond Retirement Fund - 3101

60,000.00

Capital Projects Funds:

Fire Truck Fund - 4901

50,000.00

Total Capital Projects Funds

50,000.00

Total Governmental Funds

573,660.00

## PROPRIETARY FUNDS:

Enterprise Funds:

Water Fund - 5101

Personal Services

All other expenses

Sewage Fund - 5201

Personal Services

All other expenses

Swimming Pool Fund - 5501

Personal Services

All other expenses

Apple Grove Maintenance Fund- 5601

Sewage Bond Retirement Fund - 5721

Park Operating Fund - 5901

Personal Services

All other expenses

|            |            |
|------------|------------|
| 30,650.00  |            |
| 196,350.00 | 227,000.00 |

|           |           |
|-----------|-----------|
| 30,700.00 |           |
| 68,800.00 | 99,500.00 |

|           |           |
|-----------|-----------|
| 26,540.00 |           |
| 35,460.00 | 62,000.00 |

|           |  |
|-----------|--|
| 1,500.00  |  |
| 26,500.00 |  |

|           |           |
|-----------|-----------|
| 5,600.00  |           |
| 19,400.00 | 25,000.00 |

Total Enterprise Funds

441,500.00

TOTAL - ALL FUNDS

\$ 1,015,160.00